HFpEF in Women

Itemized prospective budget

Total proposed request: $179,000. Three facilitated live sessions with 60-minute design targets and a conditional three-module enduring companion with a 90-110-minute estimate. All costs are unquoted planning estimates for this specific scope.

Existing prototype, curriculum, media and proposal preparation are contributed. The final request requires the current funder budget template, accepted service scopes and eligibility review.

Educator compensation: Lisa Zahakos, RPA-C

The proposed educator fee is $27,500, included in the total (15.36%). This aggregates all proposed payments to Lisa in this budget. Contract terms and rates require provider approval.

Educational deliverable	Hours	Rate	Amount
PA educator and moderator	40	$150	$6,000
Faculty-directed revision of three session packages	72	$125	$9,000
Future enduring evidence updates	32	$125	$4,000
Live interaction and host adaptation	40	$100	$4,000
Educator narration revisions for three session packages	45	$100	$4,500

The project limit is below 20% of the final funded total. Recalculate if the award or scope changes. Document hours and accepted deliverables. No additional personal payment is included in independent review, maintenance, technical production, hosting or outcomes services. Generic management and grant-administration fees are $0.

All activity costs

Deliverable and proposed payee	Quantity	Rate	Amount
B01 / Clinical chair. Future evidence adjudication, rehearsals, live teaching and clinical approval; no prototype authoring reimbursement. Payee: Independent clinical chair contributor/vendor; appointment pending	36 hours	$250	$9,000
B02 / Specialist faculty. Three specialists, 20 hours each for preparation, teaching and post-session clinical questions. Payee: Independent specialist faculty contributor/vendor; appointment pending	60 hours	$225	$13,500
B03 / PA educator and moderator. Unquoted planning estimate; FMV and eligibility review pending Proposed work by Lisa Zahakos, RPA-C; only future accepted educational deliverables and documented hours are payable. Payee: HEART RESERVE / Lisa Zahakos, RPA-C; legal payee subject to agreement	40 hours	$150	$6,000
B04 / Independent clinical and assessment reviewers. Two reviewers, 12 hours each; separate from primary authors; documented issue resolution. Payee: Independent clinical and assessment reviewers contributor/vendor; appointment pending	24 hours	$200	$4,800
B05 / Faculty-directed revision of three session packages. Unquoted planning estimate; FMV and eligibility review pending Proposed work by Lisa Zahakos, RPA-C; only future accepted educational deliverables and documented hours are payable. Payee: HEART RESERVE / Lisa Zahakos, RPA-C; legal payee subject to agreement	72 editorial hours	$125	$9,000
B06 / Future enduring evidence updates. Unquoted planning estimate; FMV and eligibility review pending Proposed work by Lisa Zahakos, RPA-C; only future accepted educational deliverables and documented hours are payable. Payee: HEART RESERVE / Lisa Zahakos, RPA-C; legal payee subject to agreement	32 editorial hours	$125	$4,000
B07 / Live interaction and host adaptation. Lisa Zahakos, RPA-C: adapt the approved educational polling and moderator flow for three live sessions. Deliver host-neutral specifications and resolve educational acceptance findings. Native platform programming and event operation remain vendor services. Proposed work by Lisa Zahakos, RPA-C; only future accepted educational deliverables and documented hours are payable. Payee: HEART RESERVE / Lisa Zahakos, RPA-C; legal payee subject to agreement	40 hours	$100	$4,000
B08 / New faculty-requested clinical graphics. Only new or substantively revised graphics required after clinical approval; current assets reused free. Payee: Independent new faculty-requested clinical graphics contributor/vendor; appointment pending	6 approved graphics	$300	$1,800
B09 / Accessibility and revised-media verification. Caption/transcript reconciliation for new material and actual device/screen-reader QA; current corrections excluded. Payee: Independent accessibility and revised-media verification contributor/vendor; appointment pending	40 hours	$75	$3,000

Deliverable and proposed payee	Quantity	Rate	Amount
B10 / Educator narration revisions for three session packages. Lisa Zahakos, RPA-C: 15 hours per session for future faculty-requested script, narration and transcript revisions. Excludes existing recordings, external graphics and technical production. Proposed work by Lisa Zahakos, RPA-C; only future accepted educational deliverables and documented hours are payable. Payee: HEART RESERVE / Lisa Zahakos, RPA-C; legal payee subject to agreement	45 hours	$100	$4,500
B11 / Assessment pilot and validation. Recruitment coordination, timed learner pilot, parallel-item analysis and revision; no learner honoraria. Payee: Independent assessment pilot and validation contributor/vendor; appointment pending	36 hours	$125	$4,500
B12 / Live technical production. Quote must itemize rehearsal, live operator, captions, recording and technical support; remove bundled hosting costs. Payee: Independent live technical production contributor/vendor; appointment pending	3 sessions	$6,500	$19,500
B13 / Hosting, registration and data integration. Secure identity, three events, enduring hosting up to 12 months, exports and certificate retrieval; itemized quote required. Payee: Independent hosting, registration and data integration contributor/vendor; appointment pending	1 scoped allowance	$15,000	$15,000
B14 / Clinician recruitment and distribution. Targeted audience segmentation, placement and enrollment; require channels, reach definitions and eligible-cost review. Payee: Independent clinician recruitment and distribution contributor/vendor; appointment pending	1 scoped allowance	$40,000	$40,000
B15 / Accreditation and required provider records. Provider governance, disclosures, mitigation, credit and required records; remove certificate technology charged in B13. Payee: Independent accreditation and required provider records contributor/vendor; appointment pending	1 scoped allowance	$18,000	$18,000
B16 / Outcomes management and analysis. Deduplication, first-attempt and paired competence analysis, follow-up and missing-data reporting; excludes routine host exports. Payee: Independent outcomes management and analysis contributor/vendor; appointment pending	80 hours	$150	$12,000
B17 / Final outcomes report and reconciliation evidence. Interpretive report and attributable cost reconciliation deliverable; excludes proposal preparation and ordinary administration. Payee: Independent final outcomes report and reconciliation evidence contributor/vendor; appointment pending	32 hours	$125	$4,000
B18 / Direct session-delivery coordination. Documented event schedules, rehearsals and deliverable acceptance; not generic business overhead. Payee: Independent direct session-delivery coordination contributor/vendor; appointment pending	64 hours	$100	$6,400
TOTAL			$179,000

Allocate shared content and services once. Reconcile host, provider and outcomes scopes before submission. Partial funding requires an agreed revised scope and recalculated educator fee.